

## 2026 Budget Formulation Process Planning Calendar

### Statute Date Requirements

January 21, 2025 Post to Tribal Website and distribute to Branches / Departments approved 2026 Budget Formulation Process calendar  
(December 10, 2024 AFC Mtg; December 19, 2024 TC Mtg)

*AFC - Motion to recommend to Tribal Council to approve the 2026 Budget Formulation Process Calendar.*

*TC - Motion to approve the 2026 Budget Formulation Process Calendar.*

February 1, 2025 Office of the Treasury, with information and assistance from the Accounting Department, shall report to Tribal Council the General Fund – Fund Balance and the anticipated amount of revenue that may be utilized to formulate the budget

February 1, 2025 Accounting Department to distribute templates and submission instructions to Branches / Departments

February 15, 2025 Approve the General Fund Budget Allocation to Governmental Branches  
(February 3, 2025 – Special AFC Mtg; February 6, 2025 - TC Mtg)

*AFC - Motion to recommend to Tribal Council to approve Certified Motion# XXXXX-XX Governmental Branch Allocation of General Funds for Fiscal Year 2026.*

*TC - Motion to approve CERTIFIED MOTION # XXXXX-XX Governmental Branch Allocation of General Funds for Fiscal Year 2026.*

March 15, 2025 Branch / Department 2026 Budget submissions to Treasury Office, including General Fund Budgets, Cost Recovery Budgets and Grant / Federal Contract Fund Budgets

1<sup>st</sup> week of April All Branch hearings (April 9, 2025 – Executive & Election Board and April 11, 2025 – Prosecutor, Judicial, and Legislative)

2<sup>nd</sup> week of April LTBB 2026 Proposed Annual Budget available to Tribal Citizens (April 14, 2025)

2<sup>nd</sup> week of April 2026 Annual Budget Public Hearing (April 15, 2025)

*AFC - Motion to recommend to Tribal Council to adopt Tribal Resolution # XXXXXX-XX Appropriation of Funds for the 2026 Fiscal Year Operating Budgets.*

2026 Budget Formulation Process Calendar: Approved AFC 12/10/2024; Approved Tribal Council 12/19/2024

By Annual Meeting

Tribal Council approve annual budget ([April 24, 2025 TC Mtg](#))

*[TC - Motion to adopt Tribal Resolution # XXXXXX-XX Appropriation of Funds for the 2026 Fiscal Year Operating Budgets.](#)*

Final 2026 Annual Budget posted to Tribal Website ([April 26, 2025](#))

TBD

Annual Community Meeting