



INVITATION TO BID

October 18, 2024

The Little Traverse Bay Bands of Odawa Indians, a federally Recognized Indian Tribe, invites your business to submit a Bid to furnish fresh Vegetables, Produce and/or Wild Rice to LTBB's Food Distribution on Indian Reservations program as requested for a minimum period of one (1) year.

Included with this letter are:

- 1.) Provisions governing this ITB.
- 2.) For questions regarding bidding procedure or submittals, contact Mandy Szocinski by email at mszocinski@ltbbodawa-nsn.gov or by phone at 231-242-1439.
- 3.) Pre proposal project specific questions can be directed to the Food Distribution Program Specialist Joe VanAlstine by email at jvanalstine@ltbbodawa-nsn.gov or the Human Services Director, Heather Boening by email at hboening@ltbbodawa-nsn.gov.

Thank you for your interest.

Sincerely,

Mandy Szocinski

Mandy Szocinski
Accounting

I. BIDS DUE

- A. All bids must be received by Mandy Szocinski in the Accounting Department by **November 18, 2024** no later than 3:00pm prevailing local time. Submittals received after deadline will not be considered.
- B. Bids will be accepted in the following methods:
 1. By Fax: 231-242-1449
 2. By E-Mail: mszocinski@ltbbodawa-nsn.gov
 3. U.S. Mail to: Little Traverse Bay Bands of Odawa Indians
 Attn: Mandy Szocinski
 7500 Odawa Circle
 Harbor Springs, MI 49740
- C. Any questions regarding the bid process may be directed to Mandy Szocinski, at 231-242-1439.

II. SCOPE

Little Traverse Bay Bands of Odawa Indians (LTBB) Food Distribution on Indian Reservations includes processes for direct procurement of food for distribution that will supplant the entire fresh produce portion from the current FDPIR food package with food of the nutritional value of the proposed food(s) of similar or higher nutritional value than the food(s) being supplanted because it is coming from vendors whose food products are commercially available. LTBB desires a contract that will allow vegetables and produce to be delivered to LTBB closer to distribution days so they are closer to peak freshness. Contractor shall provide the following services and products to LTBB, according to the specifications of the FDPIR Program. See Exhibit A for list of produce and acceptable distribution/packaging. Bid form is also included in Exhibit A for your convenience. The monthly amounts are estimates based on current and projected clients receiving services. LTBB is looking supplement with fresher foods for a healthier community.

A. Ordering

- Orders will be placed by LTBB FDPIR through online ordering platform or via an emailed catalog and phone order, which will specify the type and quantity of produce, delivery locations, and delivery dates.
- The Vendor shall confirm receipt of each purchase order within 24 hrs.
- If, during the contract period, new products are brought to the attention of the LTBB FDPIR, such products may be added to this contract if determined that it would be in the best interest of the program. Such products and prices must be approved by the LTBB Program Specialist (or their designee) before the items may be added to the contract. All proper procurement procedures will be followed on new items.

FDPIR PACKAGE FOODS TO SUPPLANT				
Produce: Annual		Produce: Seasonal		Traditional
Apples, Green	Mixed Fruit	Asparagus	Kiwi	Walleye
Apples, Red	Mixed Vegetables	Avocado	Nectarines	
Baby Carrots	Onions, Red	Brussel Sprouts	Peaches	
Broccoli	Onions, Yellow	Cherries	Plums	
Cabbage	Oranges	Clementine/etc	Seedless Grapes, Green	
Carrots	Pears	Corn	Seedless Grapes, Red	
Cauliflower	Radishes	Cranberries	Summer Squash	
Celery	Red Potatoes	Cucumbers	Sweet Potatoes	
Grapefruit	Romaine Lettuce	Grape Tomatoes	Tomatoes	
Lemons	Russet Potatoes	Green Pepper	Turnips/Rutabaga	
		Honey Dew Melon	Winter Squash	

B. Delivery

- Ordering commences on November 22, 2024, for LTBB deliveries beginning on December 2, 2024.
- All catalog pricing is valid from Sunday through the following Saturday. Catalog updates must be received no later than 12:00 P.M. EST the preceding Wednesday.
- The LTBB FDPIR are required to place orders no later than 96 hours before the delivery date.
- Deliveries will be made on Mondays before 3:00 P.M. EST.

- Order Cancellation - Once submitted through the applicable electronic ordering system, or via an emailed catalog and phone order, an order may be cancelled by the customer up to one (1) day before the scheduled delivery via written (e.g., email) notification to the Contractor and the Contracting Officer. Less than one (1) day from delivery, an order may be cancelled by mutual agreement between the customer and the Contractor. In the event of an act of God, such as extreme weather, the specific situation regarding a cancelled delivery, within less than 1 day, will be dealt with in an equitable manner by the Contracting Officer, who has the ultimate authority and discretion to resolve said issues.
 - All items are subject to final acceptance at the point of delivery.
 - The successful bidder will pick up damaged and/or unsuitable products. LTBB FDPIR will be given credit for all damaged and/or unsuitable products. The Vendor may have the option to replace damaged and/or unsuitable products within the same week
- C. Every vendor proposed for this Demonstration Project must provide an attestation that certifies they sell foods commercially and that the food offered is grown, processed, and otherwise prepared for sale or distribution exclusively in the United States.
- D. Carrier shall utilize only properly insulated equipment capable of maintaining fresh produce products at 40 degrees (F) and produce shall not exceed 41 degrees (F) at the time of delivery. Delivery trucks shall be clean and available for inspection by FDPIR staff.
- E. Fresh Produce: All products shall be stored prior to delivery in a plant properly constructed and operated under strict sanitary conditions and must meet all health and safety standards. The Tribe reserves the right to inspect the successful bidder's plant or warehouse if deemed necessary.
- F. Prices for the produce shall be as set forth in Exhibit A, attached hereto and incorporated herein by reference.
- G. All pricing prices shall remain firm for the duration of the Contract term, including any renewal periods, unless otherwise agreed upon in writing.
- H. To protect the successful bidder and LTBB, a provision to escalate or de-escalate the prices according to prevailing market provisions will be included in the Fresh Produce Products Contract. The vendor has the option to submit at their discretion two pricing structures for consideration:
- **Fresh Produce Products Bid Form:**
 - Based upon specified volume (estimated annual usage), whereby the pricing may escalate or de-escalate based upon market conditions.
 - The estimated quantities of items specified herein are based upon the best information obtainable and represent the estimated and not the actual amounts which may be required during the contract period.
 - **Fresh Produce Products Bid Form – Firm Fixed Annual Price Option:**
 - The vendor may submit a “Firm Fixed Price” for selected produce products that is also based upon specified volume (estimated annual usage).
 - The prices for the Firm Fixed Pricing shall remain constant for the entire contract period.
 - Unit price shall be based on the estimated usage that is included in this bid package – the estimate usages are to be used for bidding purposes only and LTBB shall not be held liable for said volumes if the volumes are not achieved on an annual basis.
- I. **Pricing Formula:** Pricing is based on the following formula and must be bid accordingly: $\text{Unit Price} = \text{Delivered Price} + \text{Distribution Price}$.
- Unit Price: The unit price is defined as the total price charged to the LTBB per unit for a product delivered to the LTBB FDPIR.
 - Delivered Price: The delivered price is defined as the actual invoice price of a product that the vendor has paid a manufacturer or supplier for that product delivered to their distribution point. This price includes any transportation costs necessary for delivery to the distribution point and is sometimes referred to as “landed cost.” Other than the unit price bid for each item, no additional costs, such as extra shipping costs, minimum orders, etc., shall be a part of this contract. It is understood by the bidder that the unit price shall include all costs, EXCEPT TAX. A landed cost is the total price of a product once it has arrived at a buyer's door. The landed cost includes the original price of the product, transportation fees (both inland and ocean), customs, duties, taxes, insurance, currency conversion, crating, handling and payment fees. The amount bid as the cost over case/pound price shall be used as the means of constructing the final

case/pound price. LTBB reserves the right to compare final prices to the cost quotes of other suppliers. In addition, LTBB reserves the right to randomly audit vendor's invoices from their suppliers.

- **Distribution Price:** The distribution price is defined as a firm fixed price, offered as a dollar amount, which represents all elements of the contract price other than the delivered price. The distribution price typically consists of the vendor's projected general and administration costs, overhead, packaging costs, transportation costs from the prime vendor's distribution point, including all fuel costs and other projected expenses associated with the vendor (function & anticipated profit). This distribution price is intended to reflect the difference between the delivered price and the unit price to deliver the specified product to the customer. This distribution price shall represent the amount to be added to the actual invoice price paid to the manufacturer or supplier by the prime vendor for each food or beverage item. This dollar amount shall remain constant for the term of the contract.
 - **Price Escalation:** This bid will be subject to escalation, up or down, based upon cost changes for all products, accepting those products bid on a Firm Fixed Price basis. Price changes will be made only on the first school day of each month to be effective for that month and the following months until another change in the base price is determined. E. All pricing will be firm at time of order.
- J. All produce delivered under this Contract shall be subject to inspection and acceptance by LTBB Food Distribution Program Staff.
- K. Produce that does not meet quality standards or specifications (i.e. mold, over/under ripe, infestation, etc.) may be rejected and replaced at no additional cost to the Little Traverse Bay Bands of Odawa Indians (FDPIR).
- L. Invoices shall be dated as the date items are delivered, match with what product was delivered, and contain complete product information and left at the time of delivery. In the event of error (omission/returns) the delivery driver will initial changes to the invoice. LTBB will sign the invoice acknowledging merchandise was delivered.
- M. Two (2) invoices should be left at the LTBB Food Distribution Center, In the event of errors, a credit or debit (as the case may be) is to be issued against the invoice. The credit, or debit, in regards to deliveries or pickups, shall be sent to the Contracting Officer.
- N. Must comply with all applicable federal, state, and tribal laws and regulations in the performance of this Contract, if awarded.

III. QUALIFICATIONS

- A. Must not appear as listed as parties that are excluded from receiving Federal contracts, certain subcontracts, and certain Federal financial and nonfinancial assistance and benefits, pursuant to the provisions of 31 U.S.C. 6101, note, E.O. 12549, E.O. 12689, 48 CFR 9.404, and each agency's codification of the Common Rule for Nonprocurement suspension and debarment.
- B. The Parties understand that LTBB has enacted a statute, WOS 2012-008, the Sex Offender Registration and Notification Statute, to fulfill the obligations of sex offender registration and notification. All contractors, including their employees including all subcontractors and their employees that are sex offenders that are mandated to register are required to update their registry with the LTBB Law Enforcement when working on sites under the jurisdiction of LTBB.
- C. Buy American (Food and Produce Bids Only)

IV. PREFERENCES FOR CONTRACTOR

- A. Native American Preference shall apply.
 - 1. Citizens of the Little Traverse Bay Bands of Odawa Indians,
 - 2. Citizens of Other Federally Recognized Tribes, as certified by the Bureau of Indian Affairs
- B. Special consideration shall also be given to firms proven to be minority owned and/or classified as small business, see item 4 of "Bid Package" submittal for documentation needed.

V. INSURANCE REQUIREMENTS

The Contractor must obtain and maintain all of the following insurance coverages required by law that apply during the term of this Contract. All coverage shall be with insurance companies licensed and admitted to do business in the State of Michigan.

- A. The Contractor shall carry Worker's Compensation and Employer's Liability Insurance Coverage.
- B. The Contractor shall be responsible for insuring all its vehicles, equipment, tools and all materials which it may use at the work site during contract period. LTBB shall not be responsible for any loss or damage to the Contractor's vehicles, equipment, tools and materials.
- C. The Contractor shall procure and maintain during the term of the contract Commercial General Liability Insurance on an "occurrence basis" with limits of liability of not less than \$1,000,000 per occurrence combined single limit, for Personal injury, Bodily injury and Property Damage. Coverage shall include the following extensions: 1.) Contractual Liability; 2.) Products and Completed Operations Coverage; 3.) Independent Contractors Coverage; and 4.) Broad Form General Liability Extensions or equivalent.
- D. The Contractor shall maintain Vehicle Liability Coverage and Michigan No-Fault coverage including all owned, non-owned, and hired vehicles, of not less than \$1,000,000 per occurrence combined single limit.
- E. If any of the above coverage expires during the term of the contract, the Contractor's insurer shall deliver renewal certification and/or policies to: Little Traverse Bay Bands of Odawa Indians, Accounting Contracts Personnel, and 7500 Odawa Circle, Harbor Springs, Michigan 49740.

VI. FUNDING REQUIREMENTS

This project is funded 100% through the Bureau of Indian Affairs (BIA) United States Department of Agriculture (USDA) Food Distribution Programs on Indian Reservations (FDPIR) 638 Demonstration grant. Contractors submitting bids and awarded this project MUST comply with any special reporting, conditions, terms or requirements that apply, which will be itemized in the "Scope" above.

VII. CONTRACT AWARD

A team from LTBB will evaluate the bids and decide to award the contract to one or more of the responding bidders who have proven experience in food distribution as described above. Native American Preference shall apply.

The award may be split, at the LTBB's discretion, between two (2) or more contractors to better service specific locations.

LTBB may determine that the rejection of all bids is in the best interest of LTBB. LTBB will not pay for any information herein requested, nor is it liable for any costs incurred by the bidder.

BID PACKAGE

Responses must be in the format listed below along with any supplemental documentation which is required to meet criteria of this request. Confine submissions to those matters sufficient to define its proposal and to provide adequate basis for the Little Traverse Bay Bands of Odawa Indians to evaluate the proposal. Incomplete responses will not be considered.

1. Introduction

- a. Letter briefly state the understanding you have of the work to be done stating subject is in response to this invitation
- b. Company Profile including the name, title, address, telephone number, name of contact person, and date
- c. Key staff who will perform the tasks for this project
- d. List of References (minimum of 3)
- e. Clearly indicate which tasks will be completed by subcontractors (if applicable). List and provide contact information for any subcontractors for the project.

2. **Local Purchase Procurement plan by November 18, 2024**, which includes the following element:
 - a. List of specific items that the contractor currently purchases locally;
 - b. List of local growers from which the contractor sources product;
 - c. List of regional growers from which the contractor
 - d. List plans to expand the purchase of local items;
 - e. List of resources that might assist in efforts to source more local products
3. The total project cost for services broken down by service requested (see Exhibit A for list) for the services as noted in Section II of this invitation.
4. Documentation Required for Preferences Listed in Section IV—All things being equal, the following types of firms would receive special consideration, in the award of this contract:
 - Indian Owned— Indian owned is defined as, at least 51% Indian owned & controlled by person(s) of certified (federally recognized) Native American heritage; SBA or Tribal certification required.
 - Minority/Women Owned— Minority owned is a firm that is at least 51% owned and controlled by a minority and so documented; Registered as MBE/WBE - SBA 8-a certification required.
 - Small Business— Small business for this purpose is firm doing less than \$2 million annually as verified by gross receipts, SBA certification required.
5. A copy of the Certificates of Insurance for the Contract term as noted in Section V of this invitation.

Evaluation Scale
(Total Possible Points = 100)

Proposals shall be evaluated on the point scale listed below. Point values to be awarded on a sliding scale based upon proposal information provided and total point values in each category are not guaranteed.

Qualifications and experience of staff dedicated to this project	10
Method and Approach meets LTBB Needs	20
Locally Provided Items (items & amount)	15
Number of local growers from which the contractor sources product	15
Total cost	25
Native American Owned	10
Non-Native Minority, Women, Disabled, Registered Small Business or Veteran Owned	5
Total Score	100

Exhibit A
FDPIR USDA DoD Fresh Fruit and Vegetable List

All pack sizes on the FDPIR USDA DoD Fresh Fruit and Vegetable List fit within the guidance provided in the FNS 501 Handbook, Exhibit O. This list will ensure vendors are consistently offering produce to all FDPIR programs nationwide when domestically available. It also ensures FDPIR participants have a variety of fruit and vegetable choices by offering count and bagged/pre-packed items.

Guide Rates: FDPIR households may select up to 20 units of fruit and 11 units of vegetables per person per month. Each pound of fresh fruit or vegetables equals one unit. Some produce items are not pre-bagged, but are offered in bulk. The number of loose items equal to 1 unit is listed below.

PRODUCT NAME	Produce Guide Rate	Distribution Guidance	ITEM DESCRIPTION	YEAR ROUND/SEASONAL
Mixed Fruit	1 pound	Bag	APPLES & ORANGES MIX 8/5 LB BG	YEAR ROUND
Apples	3 medium	Count	APPLES FR RED US#1 113 CT 40 LB CS	YEAR ROUND
		Bag	APPLES FR RED US #1 12/3 LB 36 LB CS	YEAR ROUND
		Bag	APPLES FR RED 8/5 LB BG	YEAR ROUND
		Count	APPLES FR GREEN US #1 113 CT 40 LB CS	YEAR ROUND
		Bag	APPLES FR GREEN US #1 12/3 LB 36 LB CS	YEAR ROUND
		Bag	APPLES FR GREEN 8/5 LB BG	YEAR ROUND
Asparagus	1 medium bunch	Bunch	ASPARAGUS FR 11/1 LB	SEASONAL
		Bunch	ASPARAGUS FR 28/1 LB EA 28 LB CS	SEASONAL
Avocados	2 medium	Count	AVOCADOS FR 48 CT 24 LB CS	SEASONAL
Broccoli	1 pound	Bunch	BROCCOLI FR US #1 14 CT 20 LB CS	YEAR ROUND
Cabbage	1 medium	Head	CABBAGE FR GRN US#1, 50 LB CS	YEAR ROUND
Carrots	8 medium	Bag	CARROTS 48/1 LB BG	YEAR ROUND
Baby Carrots	1 pound	Bag	CARROTS CHL BABY WHL 30/1 LB BG	YEAR ROUND
Cauliflower	1 medium (2 small)	Head	CAULIFLOWER FR 12 CT 22 LB CS	YEAR ROUND
Celery	1 medium bunch	Bunch	CELERY FR SLEEVED 30-36 CT 45 LB CS	YEAR ROUND
		Bunch	CELERY FR 24-30 CT 40 LB CS	YEAR ROUND
Clementine/Mandarin/Tangerine	1 pound	Bag	CLEMENTINES FR 10/3 LB BG 30 LB CS	SEASONAL
		Bag	CLEMENTINES DR 32CT, 4/5 LB PGS	SEASONAL
		Bag	TANGERINES FR 10/3 LB PG 30 LB CS	SEASONAL
		Bag	MANDARIN US#1 10/3 LB BG 30LB CS	SEASONAL
Cherries	1 pound	Bag	CHERRIES FR RED 8/2 LB EA 16 LB CS	SEASONAL
		Pound	CHERRIES FR 18 LB CS	SEASONAL
		Bag	CHERRIES FR 12/2 LB BG 24 LB CS	SEASONAL
Corn	3 large ears (5 medium)	Count	CORN FR WHITE/YELLOW 48 CT 50 LB CS	SEASONAL
		Count	CORN ON COB USF/1# 48-54CT 1/35 LB CS	SEASONAL
Cranberries	12 oz.	Bag	CRANBERRIES FR 24/12 OZ PG	SEASONAL
Cucumbers	2 medium	Count	CUCUMBERS FR US#1, 40 LB CS	SEASONAL
		Count	CUCUMBERS FR US#1, 24 CT 17 LB CS	SEASONAL
Grapefruit	2 medium	Count	GRAPEFRUIT FR 32-36 CT 40 LB CS	YEAR ROUND
Seedless Grapes	1 pound	Bag	GRAPES GREEN SDLS 18/1 LB PG 18 LB CS	SEASONAL
		Bag	GRAPES RED SDLS US#1 18/1 LB PG 18 LB CS	SEASONAL
Honey Dew Melon	1 melon (2lbs)	Count	HONEYDEW MELON 6-8 CT 20 LB CS	SEASONAL
Kiwi	6 medium	Count	KIWIFRUIT FR 100-108 CT 20 LB CS	SEASONAL
Lemons	4 medium	Count	LEMONS FR US#1, 140 CT 35 LB CS	YEAR ROUND
Romaine Lettuce	1 bunch	Bunch	LETTUCE FR ROMAINE 24 CT 35 LB CS	YEAR ROUND
Nectarines	3 medium	Count	NECTARINES FR 48-50 CT 19 LB CS	SEASONAL
Onions (Red/Yellow)	4 medium	Bag	ONIONS YEL DRY 48/1 LB BG	YEAR ROUND
		Bag	ONIONS YEL DRY 10/5 LB BG	YEAR ROUND
		Bag	ONIONS YEL DRY 16/3 LB BG	YEAR ROUND
		Count	ONIONS YEL DRY MED 50 LB CS	YEAR ROUND
		Bag	ONIONS RED DRY 48/1 LB BG	YEAR ROUND
		Bag	ONIONS RED FRESH 16/1 LB BAG 16 LB CS	YEAR ROUND
		Bag	ONIONS, RED, FRESH, 16/3 LB BG, 48 LB CS	YEAR ROUND
Oranges	3 medium	Count	ORANGES FR 113 CT 35 LB CS	YEAR ROUND
		Bag	ORANGE US#1 8/5 LB BG	YEAR ROUND
		Bag	ORANGES FR 12/3 LB BG	YEAR ROUND
Peaches	3 medium	Count	PEACHES, FR 48-50 CT 22 LB CS	SEASONAL

Pears	3 medium	Bag	PEARS FR 12/3 LB BG	YEAR ROUND
		Count	PEARS FR ANY US#1 100-150 CT 44 LB CS	YEAR ROUND
Green Peppers	3 medium	Count	PEPPERS GRN FR SWT BELL MED 20 LB CS	SEASONAL
Plums	6 medium	Count	PLUMS RED/BLACK FR 70-75 CT 20 LB CS	SEASONAL
		Count	PLUMS RED FR BULK 65-75 CT 28 LB CS	SEASONAL
Potato (Russet)	2 medium	Bag	POTATO BAKING RUSSET FR 16/3 LB BG	YEAR ROUND
		Bag	POTATO BAKING RUSSET FR 10/5 LB BG	YEAR ROUND
Potato (Red)	3 medium	Bag	POTATO RED FR 16/3 LB BG	YEAR ROUND
		Bag	POTATO RED FR SZ B 10/5 LB BG	YEAR ROUND
Sweet Potato	2 medium	Count	POTATO SWT FR 40 LB CS	SEASONAL
Radish	1 pound	2 Bags	RADISH RED WHOLE US#1 30/6 OZ BG	YEAR ROUND
		Bag	RADISHES FR 14/1 LB BG	YEAR ROUND
		Bag	RADISHES FR 12/1 LB BG	YEAR ROUND
Mixed Vegetables	1 pound	Bag	SOUP MIX ASST WHL VEG 18/2 LB PG	YEAR ROUND
		Bag	SOUP MIX CHL ASTD WHL VEG 12/2 LB	YEAR ROUND
		Bag	VEG MIX CHL STEW 24/1 LB BG	YEAR ROUND
Brussel Sprouts	1 pound	Bag	SPROUTS BRUSSELS FR 24/1 LB BG 24 LB CS	SEASONAL
		Bag	SPROUTS BRUSSELS FR 6/12 OZ BG	SEASONAL
Winter Squash	1 medium	Count	SQUASH ACORN FR 40 LB CS	SEASONAL
		Count	SQUASH BUTTERNUT FR 40 LB CS	SEASONAL
		Count	SQUASH SPAGHETTI FR 35 LB CS	SEASONAL
Summer Squash	2 medium	Count	SQUASH YELLOW FR 20 LB CS	SEASONAL
		Count	SQUASH ZUCCHINI FR 20 LB CS	SEASONAL
Cherry Tomato	1 pint	Pint	TOMATO CHERRY US#1 12 PT 1/10 LB CS	SEASONAL
Grape Tomato	1 pint	Pint	TOMATO GRAPE US#1 12 PT 1/10 LB CS	SEASONAL
Tomatoes	3 medium	Count	TOMATOS FR 6X6, 25 LB CS	SEASONAL
		Count	TOMATOES FR 5X6, 18 LB CS	SEASONAL
		Count	TOMATO FR 4 CT PG 15/1 LB PG 6X6	SEASONAL
Turnips	3 medium	Count	RUTABAGA FR 100/2 OZ PG	SEASONAL
		Count	RUTABAGA FR TOP-OFF 25 LB CS	SEASONAL
		Bag	TURNIPS FR 26/1LB BG	SEASONAL
		Bag	TURNIPS FR 16/1 LB PG	SEASONAL
		Count	TURNIPS FR 5 LB BG	SEASONAL

**LITTLE TRAVERSE BAY BANDS OF ODAWA
INDIANS**

**FDPIR Demonstration Project Detail December 2024 - June 2026
PL 93-638 PROGRAM COSTS**

Food Purchases

As pricing over the next 27 months (December 2024 - June 2026) is unknown, LTBB has calculated additional produce needs based on current funds remaining. Total number of distribution months is contingent on actual cost of food at that time. The budget will be adjusted as/when needed to reflect such changes.

	Quantity	# of Units/Mo	Cost/Unit	# of Months	Total
VINE					
Apples, Green	36 lbs./unit	8	\$	27	\$
Apples, Red	36 lbs./unit	8	\$	27	\$
Asparagus	11 lbs./unit	2	\$	27	\$
Avocado	48/unit	2	\$	27	\$
Baby Carrots	30 lbs./unit	3	\$	27	\$
Broccoli	20 lbs./unit	2	\$	27	\$
Brussel Sprouts	25 lbs./unit	1	\$	27	\$
Cabbage	50 lbs./unit	1	\$	27	\$
Cauliflower	12/unit	3	\$	27	\$
Celery	24/unit	3	\$	27	\$
Cherries	18 lbs./unit	3	\$	27	\$
Clementine/Mandarin/Tangerine	30 lbs./unit	2	\$	27	\$
Corn	48/unit	4	\$	27	\$
Cranberries	18 lbs./unit	1	\$	27	\$
Cucumbers	24/unit	1	\$	27	\$
Grape Tomatoes	12 pints/unit	6	\$	27	\$
Grapefruit	40/unit	1	\$	27	\$
Green Pepper	44-48/unit	3	\$	27	\$
Honey Dew Melon	6/unit	2	\$	27	\$
Kiwi	30-33/unit	1	\$	27	\$
Lemons	115/unit	1	\$	27	\$
Mixed Fruit	40 lbs./unit	2	\$	27	\$
Mixed Vegetables	36 lbs./unit	1	\$	27	\$
Nectarines	18-20 lbs./unit	2	\$	27	\$
Onions, Red	25 lbs./unit	5	\$	27	\$
Onions, Yellow	25 lbs./unit	5	\$	27	\$
Oranges	113/unit	4	\$	27	\$
Peaches	18-20 lbs./unit	1	\$	27	\$
Pears	44 lbs./unit	1	\$	27	\$
Plums	14 lbs./unit	1	\$	27	\$
Red Potatoes	50 lbs./unit	5	\$	27	\$
Russet Potatoes	50 lbs./unit	6	\$	27	\$
Seedless Grapes, Green	18 lbs./unit	2	\$	27	\$
Seedless Grapes, Red	18 lbs./unit	2	\$	27	\$
Sweet Potatoes	40 lbs./unit	1	\$	27	\$
Turnips/Rutabaga	12 lbs./unit	1	\$	27	\$

	Quantity	# of Units/Mo	Cost/Unit	# of Months	Total
ZIBI					\$
Carrots	1 lbs./unit	48	\$	27	\$
Radishes	1 lbs./unit	19	\$	27	\$
Romaine Lettuce	1 lbs./unit	74	\$	27	\$
Summer Squash	1 lbs./unit	20	\$	27	\$
Tomatoes	1 lbs./unit	70	\$	27	\$
Winter Squash	1 lbs./unit	20	\$	27	\$
					\$
					\$
TOTAL PROGRAM COSTS					\$
					\$
					\$
TOTAL PROJECT COSTS					\$