

Increase for New Wage Statute

		Wages Split between GF and IDC			General Fund Increase to Budget (Full Year)				Indirect Increase to Budget (Full Year)		
Chairwoman		Genl Fund		IDC	38.0%			18.5%	38.0%		
Was	\$ 85,000	\$ 42,500	\$ 42,500		Salary	Fringe	IDC		Salary	Fringe	
Now	\$ 125,000	\$ 62,500	\$ 62,500		\$ 20,000	\$ 7,600	\$ 5,106	\$ 32,706	\$ 20,000	\$ 7,600	\$ 27,600
	Incr :	\$ 20,000	\$ 20,000								
Vice Chairwoman		Genl Fund		IDC	38.0%			18.5%	38.0%		
Was	\$ 60,000	\$ 30,000	\$ 30,000		Salary	Fringe	IDC		Salary	Fringe	
Now	\$ 100,000	\$ 50,000	\$ 50,000		\$ 20,000	\$ 7,600	\$ 5,106	\$ 32,706	\$ 20,000	\$ 7,600	\$ 27,600
	Incr :	\$ 20,000	\$ 20,000								
Combined Cost per Year of Chair and Vice Chair										\$ 65,412	\$ 55,200
Cost Per Week										\$ 1,257.92	\$ 1,061.54
					Fund #	27	# Weeks	Fund #	27		
					Genl Fund	1107-02	\$ 33,964	IDC	2000-02	\$ 28,662	

		Wages Split between GF and IDC			General Fund Increase to Budget per Week				Indirect Increase to Budget per Week		
Tribal Councilor Officer		Genl Fund		IDC	38.0%			18.5%	38.0%		
Was	\$ 33,000	\$ 16,500	\$ 16,500		Salary	Fringe	IDC		Salary	Fringe	
Now	\$ 55,000	\$ 27,500	\$ 27,500		\$ 211.54	\$ 200.96	\$ 76.31	\$ 488.81	\$ 211.54	\$ 200.96	\$ 412.50
	Incr :	\$ 11,000	\$ 11,000								
Tribal Councilor		Genl Fund		IDC	38.0%			18.5%	38.0%		
Was	\$ 28,000	\$ 14,000	\$ 14,000		Salary	Fringe	IDC		Salary	Fringe	
Now	\$ 50,000	\$ 25,000	\$ 25,000		\$ 211.54	\$ 182.69	\$ 72.93	\$ 467.16	\$ 211.54	\$ 182.69	\$ 394.23
	Incr :	\$ 11,000	\$ 11,000								
					# TC Officers	3	# TC Officers	3			
					# Councilors	6	# Councilors	6			
					Fund #	27	Fund #	27			
					Genl Fund	1101-70	\$ 115,274	IDC	2000-70	\$ 97,278	