

BIA Route #	List all routes that will be worked on.	<p><b>Possible choices for Who/How will the work be accomplished</b></p> <p>BIA: BIA will perform direct service (DS) work for the Tribe as outlined in a Retained Service Agreement (RSA) or Direct Service Plan (DSP) as approved/signed by the Tribe and BIA. (Self Determination, G2G, and Self Gov Tribes can all elect to receive these services)</p> <p>638: Self Determination Tribe will enter into a P638 contract with the BIA and either perform work with in-house staff or subcontract work out to consultant/contractor.</p> <p>Coop: Tribe can receive funding through a P638 contract, G2G, or Self Gov Agreement. Tribe will then enter into a 2-party (Coop) agreement with County, State, Township etc. who will usually serve as the lead agency for the project.</p> <p>Tribe: Tribe administers program/project through a Self Governance or G2G Agreement.</p>
Section	List only those sections that will be worked on along with corresponding length	
Location	List start and end points of where work will be performed (road names, rivers, mileage, end, etc.)	
Description of Work	List as much detail as you can including existing road type and work to be performed	
<b>Name of Tribe</b>		<b>Annual Allocation</b>
<b>Little Traverse Bay Bands</b>		<b>\$1,280,000</b>

**Tribal Transportation Improvement Plan**

Priority	BIA Route #	Section	Project Length	Year of Constr	Road Name Location (Start and End Points) Description of Work	All Planning, Prelim Eng., Arch, Env, ROW Activities will be included as TOTAL PE costs per Project		Construction		Constr. Engineering		Other	Total
						Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Estimated Cost
1	4298	10	1	2022	<b>Wilderness Park Rd-</b> 1st beach to 2nd Beach Reconstruction	\$ 50,000	BIA/Coop	\$ 350,000	BIA/Coop				\$ 400,000
2	4187	10	7	2024	<b>Robinson Rd-</b> N. Pleasantview to State (estimated total cost \$2.5 Million) State rd to Larks Lake completed 1st.	\$ 100,000		\$ 660,000	BIA/Coop				\$ 760,000
3	4164	10	1	2022	<b>Murray Rd-</b> US 31 to Upper Bay Shore Rd Reconstruction	\$ 1,000	BIA/Coop	\$ 1,000	BIA/Coop	\$ 1,000	BIA/Coop		\$ 3,000
4	4342	10	1	2022	<b>Upper Bay Shore-</b> Pincherry Rd. to Maple Grove Reconstruction- 5% match from Hayes Twnshp	\$ 1,000	BIA/Coop, BIA/638	\$ 1,000	BIA/Coop, BIA/638	\$ 1,000	BIA/Coop, BIA/638		\$ 3,000
5	4359	10	1	2022	<b>Howard St. Extension-</b> from Howard St. to Atkins St Extension of Howard St. through the college out to Atkins St			\$ 1,000	BIA/Coop				\$ 1,000
6	4246	10	1	2021	<b>Greenwood Rd-</b> West Sheridan St to Charlevoix Avenue Reconstruction including add curb and gutter and added sidewalk	\$ 1,000	BIA/Coop	\$ 1,000	BIA/Coop				\$ 2,000
7	3001	10	1	2022	<b>US 31/Charlevoix Avenue Wheelway project</b> Re-design	\$ 1,000	BIA/Coop						\$ 1,000
	NA	NA	NA	2022	<b>TTP Transportation Planning</b> (IRR Construction Funds for IRR Transportation Planning)								\$ -
	NA	NA	NA	2022	<b>TTP Transit-</b> Bike share pilot project/LTBB Bike Path Engineering							\$ 60,000	\$ 60,000
	NA	NA	NA	2022	<b>TTP Road Maintenance</b> (IRR Construction Funds for IRR Road Maintenance)							\$ 50,000	\$ 50,000
<b>FY22 Total</b>												<b>\$ 1,280,000</b>	

Priority	BIA	Section	Project	Year of	Road Name	All Planning, Prelim Eng., Arch, Env, ROW Activities will be included as TOTAL PE costs per Project	Construction	Constr. Engineering	Other	Total
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Priority	Route #	Section	Length	Constr	Location (Start and End Points) Description of Work	Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Estimated Cost
1	4187	10	7	2024	<b>Robinson Rd-</b> N. Pleasantview to State (estimated total cost \$2.5 Million) State rd to Larks Lake completed 1st.	\$ 1,000	BIA/Coop	\$ 1,129,000	BIA/Coop				\$ 1,130,000
	NA	NA	NA	2023	<b>TTP Transportation Planning</b> (IRR Construction Funds for IRR Transportation Planning)								\$ -
	NA	NA	NA	2023	<b>TTP Transit-</b> Bike share project/LTBB Bike Path engineering							\$ 100,000	\$ 100,000
	NA	NA	NA	2023	<b>TTP Road Maintenance</b> (IRR Construction Funds for IRR Road Maintenance)							\$ 50,000	\$ 50,000

**FY23 Total \$ 1,280,000**

Priority	BIA Route #	Section	Project Length	Year of Constr	Road Name Location (Start and End Points) Description of Work	All Planning, Prelim Eng., Arch, Env, ROW Activities will be included as TOTAL PE costs per Project		Construction		Constr. Engineering		Other	Total
						Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Estimated Cost
1	4187	10	7	2024	<b>Robinson Rd-</b> N. Pleasantview to State (estimated total cost \$2.5 Million) State rd to Larks Lake completed 1st.		BIA/Coop	\$ 610,000	BIA/Coop				\$ 610,000
2	4264	10	5	2025	<b>Brutus Rd-</b> North Conway to US 31 Crush and Shape (estimated total cost \$1.5 Million)	\$ 50,000	BIA/Coop	\$ 520,000	BIA/Coop				\$ 570,000
	NA	NA	NA	2024	<b>TTP Transportation Planning</b> (IRR Construction Funds for IRR Transportation Planning)								\$ -
	NA	NA	NA	2024	<b>TTP Transit</b> LTBB Bike path engineering							\$ 50,000	\$ 50,000
	NA	NA	NA	2024	<b>TTP Road Maintenance</b> (IRR Construction Funds for IRR Road Maintenance)							\$ 50,000	\$ 50,000

**FY24 Total \$ 1,280,000**

Priority	BIA Route #	Section	Project Length	Year of Constr	Road Name Location (Start and End Points) Description of Work	All Planning, Prelim Eng., Arch, Env, ROW Activities will be included as TOTAL PE costs per Project		Construction		Constr. Engineering		Other	Total
						Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Estimated Cost
1	4264	10	5	2025	<b>Brutus Rd-</b> North Conway to US 31 Crush and Shape (estimated total cost \$1.5 Million)	\$ 1,000	BIA/Coop	\$ 1,130,000	BIA/Coop				\$ 1,130,000
2	1162	20	1	2026	<b>Housing Road extention (Niinaatig Way)</b> extending the current road out to Murray Rd within approved ROW To releive traffic from new apartments (48 units)	\$ 50,000	BIA/Tribe						\$ 50,000
	NA	NA	NA	2025	<b>TTP Transportation Planning</b> (IRR Construction Funds for IRR Transportation Planning)								\$ -
	NA	NA	NA	2025	<b>TTP Transit</b> Bike share project							\$ 50,000	\$ 50,000
	NA	NA	NA	2025	<b>TTP Road Maintenance</b> (IRR Construction Funds for IRR Road Maintenance)							\$ 50,000	\$ 50,000

FY25 Total

\$ 1,280,000