

2020 Budget Formulation Process

Planning Calendar

Statute Date Requirements

January 21, 2019	Post to Tribal Website and distribute to Branches / Departments approved 2020 Budget Formulation Process calendar
January 31, 2019	Receipt of last three years of actual spending by governmental branches and anticipated outlays (new positions, programs, services, or expenses)
February 1, 2019	Anticipated General Fund balance for 2018 and anticipated revenues for 2020 (January 15 th AFC Mtg; January 26 th TC Mtg)
February 1, 2019	Accounting Department to distribute templates and submission instructions to Branches / Departments
February 15, 2019	Approve the General Fund Budget Allocation to Governmental Branches (January 29 th AFC Mtg; February 7 th TC Mtg)
March 15, 2019	Branch / Department 2020 Budget submissions to Treasury Office, including General Fund Budgets, Cost Recovery Budgets and Grant / Federal Contract Fund Budgets
March 31, 2019	Make any deletions or additions to Governmental Branch budgets
1 st week of April	Executive Branch Budget hearings (April 1-2)
1 st week of April	Remaining Branches / Departments Budget hearings (April 3-4)
2 nd week of April	LTBB 2020 Proposed Annual Budget available to Tribal Citizens (April 5)
2 nd week of April	2020 Annual Budget Public Hearing (April 12)
By Annual Meeting	Tribal Council approve annual budget (April 16 th AFC Mtg; April 27 th TC Mtg) Final 2020 Annual Budget posted to Tribal Website (April 29 th)
May 4, 2019	Annual Community Meeting