

**Little Traverse Bay Bands of Odawa Indians  
Budget Modification**

Modification #: [redacted]

Program Title: [redacted] Capital Improvements Program# [redacted] 1302-0-02

Program Manager: Rebecca Fisher Fiscal Year: 2019

Purpose of Modification: Reallocate \$20,000 of the 2019 budget to the Facility Maintenance staff fund for staff to maintain Tribal Roads and Infrastructure.

Line Item #	Description	Current Approved Budget	Increase	Decrease	New Revised Budget
					-
					-
	<b>Total Direct</b>	-	-	-	-
5745	Infrastructure Repair and Maintena	23,575		-	23,575
6880	Capital Improvements	200,000		20,000	180,000
		-			-
	<b>Total Passthrough</b>	<b>223,575</b>	-	<b>20,000</b>	<b>203,575</b>
7910	Indirect Costs	-			-
	<b>TOTAL BUDGET</b>	<b>223,575</b>	-	<b>20,000</b>	<b>203,575</b>