Little Traverse Bay Bands of Odawa Indians
Budget Modification

Modification #:

Program Title: Maintenance Staff Time General Fund Program# 1301-0-20

Program Manager: Simon Kenwabikise Fiscal Year: 2019

Purpose of Modification: To allocate funds to the Facility Maintenance General Fund for staff to maintain Tribal roads and infrastructure. $14,532 will be reallocated from the Human Services General Fund and $20,000 from the Capital Expenditure Fund.

Line Item #	Description	Current Approved Budget	Increase	Decrease	New Revised Budget
5100	Salaries	-	20,127	-	20,127
5200	Fringes	-	8,353	-	8,353
					-
	Total Direct	**-**	**28,480**	**-**	**28,480**
	Total Passthrough	**-**	**-**	**-**	**-**
7910	Indirect Costs	-	6,052	-	6,052
	TOTAL BUDGET	**-**	**34,532**	**-**	**34,532**